

Project Title: Outdoor Wall Projection Venue at Times Union Center

Council District(s): 7

Project Location: 300 Water St, Jacksonville, FL 32202

Project Number: PW0899-01

Department: Public Works

Program Area: Government Facilities

Ordinance No.: _____

BT No.: _____

Useful Life: _____

Project Completion Date: TBD

Project Description:

Construction of an outdoor wall projection venue at the Times Union Center for the Performing Arts to accomodate projection of livestream and recorded content on an existing facade (either the CSX building or the Times Union Center itself) including riverfront lawn seating, outdoor speakers, projection system, and reconfiguration of the current vehicular drop-off and VIP entrance.

Justification:

Evening activation using existing performances and recorded content.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 1,200,000	-	1,200,000					
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,200,000	-	1,200,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -